

Floyd Petersen, Mayor Karen Hansberger, Mayor pro tempore Robert Christman, Councilmember Stan Brauer, Councilmember Robert Ziprick, Councilmember

COUNCIL AGENDA:

August 26, 2003

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

T. Jarb Thaipejr, Public Works Director/City Engineer

T.J.T.

SUBJECT:

Award of Contract for the Installation of Irrigation System and Tree Planting at the Southern California Edison Easement Trail

## RECOMMENDATION

It is recommended that the City Council award the contract for the installation of an irrigation system and tree planting at the SCE easement trail to Golden West Landscape Contractor of San Bernardino in the amount of \$29,937.50 and authorize a contingency allocation of \$4,500.00.

## **BACKGROUND**

On October 23, 2001, the City Council approved the request to submit an application for the Roberti-Z'Berg-Harris Urban Open Space and Recreation Grant Program. The grant focused on the improvement of the Southern California Edison Easement Trail Project. On April 9, 2002, the City received notification of approval for \$64,930 from this grant program.

## **ANALYSIS**

Bids were received and publicly opened on August 19, 2003. The 4 bids ranged from a low of \$29,937.50 to a high of \$82,688.00 with the engineer's estimate being \$32,290.00 (see attached bid summary). The low bidder, Golden West Landscape Contractor of San Bernardino, is the City's current Landscape Maintenance District contractor. It is not unusual for a construction project to experience the need to add or reduce the quantities of work items or the scope of work as field conditions dictate. This is generally caused by unforeseen circumstances or work needed to maintain the integrity of the project. Therefore, staff recommends an allocation of 15% of the construction amount, \$4,500.00 for such circumstances. The Public Works Department staff will perform the construction inspection and project management. The City will purchase the trees for the project.

## FINANCIAL IMPACT

Funding in the amount of \$64,930 has been budgeted into Account No. 04-5320-8890, SCE Easement Trail.

# City of Loma Linda

# INSTALLATION OF IRRIGATION SYSTEM AND TREE PLANTING AT SCE EASEMENT TRAIL

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				Engineer Estimate		Golden West Landscape	Landscape	DMS, Inc.	Inc.	Diversified Landscape	_andscape	Accu Const.	onst.
ITE	ITEM DESCRIPTION UNIT QUANTITY UNIT PRICE	TINO	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
_	Install Irrigation	L.S.	1	\$18,000.00	\$18,000.00	\$16,748.00	\$16,748.00	\$15,650.00	\$15,650.00	\$34,797.00	\$34,797.00	\$36,000.00	\$36,000.00
2	2 Tree Planting	EA.	112	\$40.00	\$4,480.00	\$32.00	\$3,584.00	\$40.00	\$4,480.00	\$54.00	\$6,048.00	\$30.00	\$10,080.00
<u></u>	3 P.C.C. Mow curb	<u>.</u> .	1,450	\$8.00	\$11,600.00	\$3.75	\$5,437.50	\$10.00	\$14,500.00	\$8.30	\$12,035.00	\$8.00	\$11,600.00
			TOTAL		\$34,080.00		\$25,769.50		\$34,630.00		\$52,880.00		\$57,680.00

## Additive Alternate

			Engineer Estimate		Golden West Landscape	Landscape	DMS, Inc.	Inc.	Diversified Landscape	andscape -	Accu Const.	onst.
ITEM DESCRIPTION UNIT QUANTITY UNIT PRICE TOTAL	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	TOTAL UNIT PRICE TOTAL UNIT PRICE TOTAL UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1 Hydroseed	S.F.	S.F. 52,100	\$0.10	\$0.10 \$5,210.00	\$0.08	\$4,168.00	\$0.18	\$0.18 \$9,378.00	\$0.16	\$0.16 \$8,336.00		\$0.48 \$25,008.00
				\$5,210.00		\$4,168.00		\$9,378.00				\$25,008.00
Basic Bid Schedule + Additive Alternate	· Additi	ve Alterna	ite	\$39,290.00		\$29,937.50		\$44,008.00		\$61,216.00		\$82,688.00